United Nations S/2005/57/Add.1

Security Council

Distr.: General
15 February 2005

Original: English

Report of the Secretary-General on the United Nations Mission in the Sudan

Addendum

1. Further to my main report on the United Nations Mission in Sudan dated 3 January 2005 (S/2005/57), I wish to inform the Security Council that the financial implications for the deployment of a United Nations peacekeeping operation in the Sudan are currently projected at some $1,009.8 million for a 12-month period, including $862.3 million in recurrent and $147.5 million in non-recurrent costs.

2. The projections provide for the phased deployment of 10,130 military personnel, including 5,070 troops, a force protection component of 4,150, 750 military observers and 160 headquarters and staff officers. The projections also provide for the phased emplacement of 755 civilian police personnel and 1,018 international staff, as well as 2,623 national personnel and 214 United Nations Volunteers.

3. An indicative breakdown of the financial implications for the deployment of the peacekeeping operation by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.

4. It is my recommendation that, should the Security Council decide to deploy the peacekeeping operation in the Sudan, the General Assembly consider the related costs as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments levied on Member States be credited to a special account established for that purpose.

05-24629 (E) 230205

Annex

Cost estimates for the deployment of a United Nations peacekeeping operation in the Sudan for a 12-month period

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	36 075
Military contingents	355 759
Civilian police	35 573
Formed police units	-
Subtotal	**427 407**
Civilian personnel	
International staff	118 751
National staff	19 429
United Nations Volunteers	6 852
Subtotal	**145 032**
Operational costs	
General temporary assistance	2 000
Government-provided personnel	-
Civilian electoral observers	-
Consultants	1 819
Official travel	3 950
Facilities and infrastructure	139 715
Ground transportation	26 957
Air transportation	159 000
Naval transportation	-
Communications	25 862
Information technology	5 347
Medical	16 589
Special equipment	2 568
Other supplies, services and equipment	51 542
Quick-impact projects	2 000
Subtotal	**437 349**
Gross requirements	**1 009 788**
Staff assessment income	17 077
Net requirements	**992 711**
Voluntary contributions in kind (budgeted)	-
Total requirements	**1 009 788**